

Agency Directors' Reports

AGENCY DIRECTORS' REPORT

AGENCY: Rural Regional Center

SUBMITTED BY: Roswell Allen

DATE: 01/17/2023

Reporting Period: 11/30/2022

STAFFING

Positions filled: @ 12/31/2022 49

Vacancies 3.5

Difficulties filling:

CASELOADS/WAITING LISTS

Program: Target Case Management (TCM)

Caseload: @ 11/30/2022 818

Waiting List:
All Individuals accepted into services receive TCM

Program: Supported Living Arrangement (SLA)

Caseload: @ 11/31/2022 327

Waiting List: @ 10/31/2022 26

Number of People in ISLA homes: 100

Number of Intermittent/Shared Living Homes: 200

Number of Fiscal Intermediaries: 27

Program: Jobs and Day Training

Caseload: @ 11/30/2022 202

Waiting List: @ 10/31/2022 9

Facility-based Non-Work (Day Habilitation): 56

Facility-based Work (Prevocational): 125

Integrated Employment (Supported) 7

Community-based Non-Work (Day Habitation) 14

Career Planning:

Program: Family Support

Caseload: @ 11/30/2022 126

Waiting List: @ 11/30/2022 0

Program: Respite

Caseload: @ 11/30/2022 80

Waiting List: @ 11/30/2022 0

Note: Respite Services for children are approved by and paid for by the county of residence of the custodial parent.

Program: Autism

Caseload: 0

Waiting List: : Transferred to ATAP July 1, 2011

Intake Information

Number of Applications Received: @ 11/30/2022 10

Number of Applicants found Eligible: 13

Number of Applicants found In-Eligible: 4

PROGRAMS

Rural Regional Center continues to provide regular service coordination services in all of the rural regions. Supported living and day program services are also available in all regions. Some individuals remain on waitlists where the provider capacity to provide that service is not available. Clinical services are available both in person and remotely. The RRC intake team is accessing school programs and other system partners across the rural regions to present and provide information on the benefits of developmental services.

Service Needs/Recommendations

The regional center continues to advocate for additional service providers who can add to the range of services available to individuals and their families in the rural regions. There is a particular need to find providers who specialize in supports for children and youths with complicated and challenging behavior. It is recommended that additional providers from outside of Nevada be invited to provide services to the NV population.

Agency Concerns/Issue

There still remains the concern that individuals with specialized care needs will not be able to find the supports and services they need within the current array of providers available to the regional center. There are several individuals from NV who have been receiving services in out of state placements for 3 years or more. The demand to find placements for children with specialized care needs is increasing.

AGENCY DIRECTORS' REPORT

AGENCY: Sierra Regional Center

SUBMITTED BY: Julian Montoya

DATE: 01/17/2023

Reporting Period: 11/30/2022

STAFFING

Positions filled: @ 12/31/2022 74

Vacancies 7.5

Difficulties filling: State pay continues to turn prospective workers from obtaining employment.

CASELOADS/WAITING LISTS

Program: Target Case Management (TCM)

Caseload: @ 11/30/2022 1,518

Waiting List:
All Individuals accepted into services receive TCM

Program: Supported Living Arrangement (SLA)

Caseload: @ 11/30/2022 771

Waiting List: @ 11/30/2022 67

Number of People in ISLA homes: 405

Number of Intermittent/Shared Living Homes: 340

Number of Fiscal Intermediaries: 26

Program: Jobs and Day Training

Caseload: @ 11/30/2022 226

Waiting List: @ 11/30/2022 42

Facility-based Non-Work (Day Habilitation): 64

Facility-based Work (Prevocational): 151

Integrated Employment (Supported) 8

Community-based Non-Work (Day Habitation) 3

Career Planning:

Program: Family Support

Caseload: @ 11/30/2022 199

Waiting List: @ 11/30/2022 0

Program: Respite

Caseload: @ 11/30/2022 199

Waiting List: @ 11/30/2022 0

Note: Respite Services for children are approved by and paid for by the county of residence of the custodial parent.

Program: Autism

Caseload: 0

Waiting List: *Transferred to ATAP July 1, 2011*

intake Information

Number of Applications Received: @ 11/30/2022 26

Number of Applicants found Eligible: 17

Number of Applicants found In-Eligible: 5

PROGRAMS

SRC continues to operate a pilot program with our sister agency – Lake's Crossing. We have opened an ISLA home that will have specialized training for staff to work with 2 individuals that are co-served by SRC and Lake's Crossing as part of the conditional release program. The team still meets frequently to monitor the progress of the home with the goal of integration into the community when conditional release has been fulfilled.

SRC has also started to open ISLA homes for kid's we serve. We currently have two homes opened and our division is in the process of a major overhaul in how we can accommodate our children's services for kids with highly behavioral needs that can no longer reside in specialized foster care nor their natural home. Most of these children in the past were being sent out of state but ADSD is trying to change services to keep our children in state with a collaboration of many entities to include state and county partners.

Service Needs/Recommendations

SRC has identified the current lack of SLA Intermittent Providers as a major problem area for the people we serve. Additionally, there is always a need for more Jobs and Day Training providers in the Washoe area. Currently we have more individuals than placements for this service need.

SRC is currently looking into ways to offer increase rates and supports for behaviorally challenged children to stay in their homes while we wrap around services. This has always been a concern but administration in conjunction with state and county partners are putting together ideas that have arisen out of the AB387 guidelines.

Agency Concerns/Issue

SRC has identified the need to work with JDT providers to increase capacity for supported employment in our community. The CMS final ruling (starting in March, 2023) will require DS to work with our JDT providers in re-vamping their programs to be more community based (as opposed to facility based). Our current JDT structure (facility based) does limit the number of people they can serve – our goal is to move toward a more community-based service system. We are also experiencing a shortage of JDT providers who can serve some of our more challenging behavior individuals and we have since started a waitlist. (2) DS providers express concern about the current provider rate (there was a rate increase during this last legislative session, however they still feel that it is not enough to remain competitive) and report that it is impacting their ability to recruit qualified employees. The 24-hour SLA providers report a high turnover rate which impacts consistency of supports offered to individuals served. (3) DS is experiencing a major shift in rental increase for homes and apartments in the Washoe County area. As major companies such as Tesla and Switch come into the area with an increased need for a labor force, prices have increased making it difficult to find homes that are aligned with what DS can support.

Critical Need: Developmental Services within ADSD has offered and provided much need additional funds for our providers during these last two years. Unfortunately, DS is not seeing an increase in providers accepting more individuals for service. DS is concerned about this development and is working with providers to determine what is still happening in regards to be able to hire more staff as the money provided was to increase wages for direct support staff.

PBH AGENCY DIRECTORS' REPORT

AGENCY: NNAMHS

SUBMITTED BY: Julie Lindesmith

DATE: 1/3/2023

Reporting Period: October 2022 – December 2022

AGENCY- CASELOADS/WAITING LISTS

Program: AOT

Caseload: 12

Referrals: 3

Eligible: 21

Program: Med Clinic

Caseload: 440

Waiting List: 13

Program: Mental Health Court

Caseload: 25

Waiting List: 0

Program: OP Counseling

Caseload: 0

Waiting List: 21

Program: Intensive Service Coordination

Caseload: 11

Waiting List: 1

Program: Forensic MH Team Adult

Caseload: 7

Waiting List: 1

Program: Service Coordination

Caseload: 80

Waiting List: 0

Program: CBLA

Caseload: 25

Waiting List: 2

Program: ICBLA

Caseload: 26

Waiting List: 2

Program: Independent Placement

Caseload: 5

Program: Supported Independent Placement

Caseload: 9

Group Housing

Caseload: 4

PROGRAM HIGHLIGHTS

NEW PROGRAMS: No new programs were created.

PROGRAM CHANGES: We have seen a large increase in the number of individuals coming for outpatient services.

STAFFING

Positions filled:

Accounting Assistant 2 (1)

Custodial Worker 1 (1)

Mental Health Counselor 2 (1)

Mental Health Technician 3 (3)

Psychiatric Caseworker 2 (1)

Psychiatric Nurse 2 (1)

Vacancies:

Accountant 2 (1)
Accounting Assistant 1 (1)
Accounting Assistant 2 (1.51)
Accounting Assistant 3 (2)
Activities Therapy Tech 2 (1)
Admin. Assist. 1 (1)
Admin. Assist. 2 (4.51)
Admin. Assist 3 (1)
Consumer Services Assist 2 (4)
Custodial Worker 1 (1)
Custodial Worker 2 (1)
Grounds Maintenance Worker 4 (1)
HVACR Specialist 1 (1)
Management Analyst 2 (1)
Mental Health Counselor 3 (1)
Mental Health Tech 3 (21)
Psychiatric Caseworker 2 (7)

Difficulties filling:

Clinical Social Worker 2 (4)
Clinical Social Worker 3 (3)
Custodial Supervisor 2 (1)
Laboratory Technician 1 (0.51)
Licensed Psychologist 1 (4)
Mental Health Counselor 2 (5)
Microbiologist 4 (1)
Mid-Level Med Practitioner (4.51)
Pharmacist 1 (1)
Psychiatric Nurse 2 (25.62)
Psychiatric Nurse 3 (1)
Psychiatric Nurse 4 (1)
SR. Psychiatrist (0.51)
Substance Abuse Counselor 2 (1.51)
Therapeutic Recreation Spec 1 (1)

POLICY GUIDANCE NEEDS (If applicable)

There is a shortage of qualified behavioral health providers, specifically in the areas of nursing, social work, psychiatry, and psychology.

INPATIENT: The community ER wait list continues to be a priority. We continue to work collaboratively with our community partners. Over the last quarter, there has consistently been an average of 6 individuals who sit and wait to be transferred to a mental health facility on any given day.

OUTPATIENT: The availability of Community Based Living Arrangements (CBLAs) continues to be a challenge

AGENCY DIRECTORS' REPORT

AGENCY: Southern Nevada Adult Mental Health Services

SUBMITTED BY: Ellen Richardson-Adams

DATE: 1/4/2023

Reporting Period: 12/31/2022

STAFFING

Positions filled: Current positions filled 582.51 FTE

Vacancies: Current vacant positions 163.04 FTE

Difficulties filling: 77.04 FTE

SNAMHS AGENCY- CASELOADS/WAITING LISTS

Program: IP Civil Beds

Caseload: 88 budgeted beds

Waiting List: See ER Data

Program: IP Forensic Beds

Caseload: 78 budgeted beds

Waiting List: NA

Program: Urban Medication Clinics

Caseload: 1973

Waiting List: 202

Program: Urban OP Counseling

Caseload: 153

Waiting List: 106

Program: PACT

Caseload: 73

Waiting List: 0

Program: Mental Health Court

Caseload: 62

Waiting List: NA

Program: AOT

Caseload: 73

Waiting List: NA

Program: Urban Service Coordination

Caseload: 197

Waiting List: 0

Program: Residential & Supportive Services

Caseload: 407

Waiting List: 0

Program: Rural Service Coordination (Adult & Youth)

Caseload: 32

Waiting List: 0

Program: Rural Medication Clinics

Caseload: 232

Waiting List: 2

Program: Rural OP Counseling (Adult & Youth)

Caseload: 52

Waiting List: 62

PROGRAMS

Personnel Officer 2 reports the following 40 positions were filled this quarter: 3 accounting positions, 11 administrative assistants, 1 administrative services officer, 1 clinical social worker, 1 consumer services assistant, 1 custodial position, 1 driver, 5 forensic specialists, 3 health and human services professional trainees, 1 licensed psychologist, 1 mental health counselor, 3 mental health technicians, 1 program officer, 1 psychiatric caseworker, 4 psychiatric nurses, 1 quality assurance specialist, 1 supply technician.

Service Needs/Recommendations

Agency Concerns/Issue

AGENCY DIRECTORS' REPORT

AGENCY: Desert Regional Center (Community Services)

SUBMITTED BY: Gujuan Caver

DATE: 1/17/2023

Reporting Period: 11/30/2022

STAFFING

Positions filled: 369

Vacancies: 51

Difficulties filling: Bi-lingual Spanish Speaking Psychologist and Administrative Assistants at the time of this report.

CASELOAD/WAITING LISTS

Program: ICF

Caseload: 38

Waiting List: N/A

Program: Targeted Case Management (TCM)

Caseload: 5281

Waiting List: All individuals accepted into services receive TCM

Program: Supported Living Arrangement (SLA)

Caseload: 1732 est.

Waiting List: 431

Number of 24-Hour SLA Homes: 370 est.

Number of Intermittent/Share Living Homes: 873 est.

Number of Fiscal Intermediaries: 490 est.

Program: Respite

Caseload: 3230 est.

Waiting List: 321 (*invitations have been sent*)

Program: Jobs and Day Training

Caseload: 1804 est.

Waiting List: 498

Number of Individuals receiving:

Facility-based Non-Work (Day Habilitation): 515 est.

Facility-based Work (Pre-Vocational): 689 est.

Integrated Employment (Supported): 394 est.

Community-based Non-Work (Day Hab.): 206 est.

Career Planning: 0

Intake Information (Sum of Quarter: Jul - Sep)

Number of Applications Received: 189

Number of Applicants found Eligible: 167

Number of Applicants found Ineligible: 22

Number of Applications Withdrawn: 22

PROGRAMS

New Programs: DRC Quality Assurance Department continues to recruit for new SLA and JDT providers. The department has been working with behavioral consultants, who were/are previously contracted or employed with our contracted certified providers, to become direct behavioral consultant providers with DRC. DRC currently has 2 certified approved behavioral consultants, with this number expected to grow as this calendar year proceeds. At the time of this report, our QA department is finalizing approving 2 SLA providers to support children in out-of-home placements, through our Admin Agency/Shared Living program and Intensive SLA support program for children. DRC Community Services Psychology Department continues to be short 1 half-time (may soon become full-time) Psychologist that is bilingual in Spanish and we have an open recruitment offer posted for this position. We also continued to be short-staffed 1 Mental Health Counselor II position. During this review period, DRC lost Administrative Assistant staffs and we are actively recruiting to fill these vacancies. Program Changes: None

Service Needs/Recommendations

As indicated in previous Agency Reports, Desert Regional Center continues to have challenges with supporting individuals with dual diagnosis who have complex high level behavioral needs. Although, this population need amongst our 5000+ is relatively low,

there is a need to improve support to these individuals using certified providers. DRC has also collaborated with DCFS/DFS to create a multi-agency team that focuses on children support needs that have open cases with family services and DS or who may be eligible for DS services if they meet our eligibility standards. This multi-agency collaboration has moved to a cross training module for DRC and both county/state children's agencies. DRC's Intake and Psychology department continue to have direct and consistent interactions with DFS/Oasis treatment facility to assist with the early identification of children who may be eligible for DRC services. As indicated previously, DRC is working to finalize 2 SLA providers to become certified providers for children, with these providers supporting children in out-of-home placements.

Agency Concerns/Issue

DRC Community Services continues to have some difficulties with SLA provider capacity to support behaviorally complex individuals. We continue to work with DCFS and DFS (for children) to approach this from a collaborative perspective. Some of DRC's SLA providers have indicated some stabilization and increased hiring/on-boarding of staff since Nevada has received CMS approval for some aspects of the spending plan including supplemental payments to providers for DS waiver services. DRC's waitlist has grown, despite us having the funding to support new SLA and JDT placements. We also have some individuals who are approved to receive SLA and/or JDT supports from their preferred JDT/SLA agency, but their preferred provider agency is not fully staffed to accommodate them. We have opened our Self-Directed Family Supports Arrangement (SDFSA) waiting list to offer slots for all those on this waitlist.

AGENCY MANAGER'S REPORT

AGENCY: Desert Regional Center-Intermediate Care Facility
DATE: 1/17/2023
REPORTING ENDING PERIOD: 12/2022

SUBMITTED BY: Marina Valerio

STAFFING AS OF LAST DAY OF MONTH

Staffing Position Type B= # Budgeted; F=# Filled, V=# Vacant	July 2022			August 2022			September 2022			October 2022			November 2022			December 2022		
	B	F	V	B	F	V	B	F	V	B	F	V	B	F	V	B	F	V
Agency Manager	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0
Residential Director	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0
Nursing (DON (1), ADON (1), RN's (7), LPN's (8), Dietitian (1))	18	17	1	18	17	1	18	17	1	18	17	1	18	18	0	18	18	0
Programming (QIDP's(4), RT(1)) Social Worker Supervisor (1)	6	5	1	6	5	1	6	5	1	6	4	2	6	4	2	6	4	2
Behavioral (Psychologist (1) and MHC(4))	5	4	1	5	4	1	5	4	1	5	5	0	5	5	0	5	5	0
Direct Support, Tech 4(9), Tech (94 Full Time + 4 PT)	107	79	28	107	78	29	107	78	29	107	77	30	107	77	30	107	80	27
Quality Assurance (CPP II (1), Quality Assurance Specialist II(2),PN II(1))	4	3	1	4	3	1	4	3	1	4	3	1	4	3	1	4	3	1
Support Positions (Training Coordinator, Medical Records)	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0
Administrative Assistants change to (AA IV, AA III (2), AA II (4))	7	6	1	7	6	1	7	6	1	7	7	0	7	7	0	7	7	0
Maintenance (5) and Custodial (10)	15	14	1	15	14	1	15	13	2	15	13	2	15	14	1	15	13	2

ICF Referrals, Discharge to Community SLA and New Admits

	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022
Number of Referrals for ICF Supports	1	0	1	0	1	2
Number of Referrals sent Denial Letters	0	0	0	0	0	0

Referrals were informal with no intake process started so denial letters were not sent

CENSUS

	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022
Census # at first day of month	38	38	39	37	37	38
Census # at last day of month	38	39	38	37	38	39

DISCHARGES AND ADMITS

	July 2022	Aug 2022	Sep 2022	Oct 2022	November 2022	December 2022
Number of New Admits	1	0	0	0	0	1
Number of Discharge -To Community Residence	1*	0	1	0	0	0
Number of Discharge -Hospital Medical	0	0	0	0	0	0
Number of Discharge -Hospital Behavioral Health	3	0	2	4	0	1
Number of Re-Admits	2	1	1	4	1	1

*On 7/17/22 long term resident detained by Metro and has not yet returned automatic discharge after 30 days.

CMS and /or HCQC Surveys/Visits

	July 2022	Aug 2022	Sep 2022	Oct 2022	November 2022	December 2022
HCQC and /or CMS Survey /Visit	0	0	0	0	0	0

Comments:

- Census at the ICF is below what the ICF is licensed for (48). Due to high number of staff vacancies, need for ADA remodels and need for COVID Quarantine beds. There have been multiple informal referrals once staffing levels are where they need to be, and ADA construction is complete the intake processes will be initiated.
- Interviews for the vacant Technician positions have continued we have found by scheduling monthly we can get a full day of interviews scheduled. If there is an increase in applications, we will schedule a second or third day. We are interviewing all that apply and make it through the initial screen process.

DESERT REGIONAL CENTER
 AGENCY DIRECTOR'S REPORT
RAD Report Summary

SUMMARY

	July	Aug	Sep	Oct	Nov	Dec
<i>Total Number of Restraints</i>	<u>8</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
<i>Restraints occurring at ICF</i>	<u>8</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
<i>Restraints occurring at JDT</i>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<i>Total restraints in seconds</i>	<u>1827</u>	<u>0</u>	<u>720</u>	<u>0</u>	<u>0</u>	<u>0</u>
<i>Total Individuals needing restraints</i>	<u>2</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
<i>Total Individuals served at ICF</i>	<u>38</u>	<u>39</u>	<u>38</u>	<u>37</u>	<u>38</u>	<u>39</u>

DESERT REGIONAL CENTER

AGENCY DIRECTOR'S REPORT

RAD Report

PERSON SERVED CASE NUMBER: **BD - 1211**

A. Number of Incidents per Month	May	June	July	Aug	Sep	Oct
	0	0	0	0	1	0
a. Occurring at JDT	0	0	0	0	0	0
b. Occurring at ICF	0	0	0	0	1	0

B. Number of Restraints per Month	May	June	July	Aug	Sep	Oct
	0	0	0	0	1	0

	May	June	July	Aug	Sep	Oct
<i>Number of Prone restraints</i>	0	0	0	0	1	0
<i>Number of Physical Escorts</i>	0	0	0	0	0	0
<i>Number of One-person Stability Hold</i>	0	0	0	0	0	0
<i>Number of Two-person Stability Hold</i>	0	0	0	0	0	0
<i>Number of Three-person Stability Hold</i>	0	0	0	0	0	0
<i>Number of One-person Seated Stability Hold</i>	0	0	0	0	0	0
<i>Number of Two-person Seated Stability Hold</i>	0	0	0	0	0	0
<i>Number of Two-person Supine Stability Hold</i>	0	0	0	0	0	0
<i>Number of Three-person Supine Stability Hold</i>	0	0	0	0	0	0
<i>Number of Object Control – Object Peel</i>	0	0	0	0	0	0
<i>Number of Two-person Physical Lift</i>	0	0	0	0	0	0
<i>Other: Three person prone</i>	0	0	0	0	0	0
<i>Other:</i>						
<i>Other:</i>						

C. Restraint in Second per Month	May	June	July	Aug	Sep	Oct
	0	0	0	0	720	0

	May	June	July	Aug	Sep	Oct
<i>Prone restraint in seconds</i>	0	0	0	0	720	0
<i>Physical Escorts in seconds</i>	0	0	0	0	0	0
<i>One-person Stability Hold in seconds</i>	0	0	0	0	0	0
<i>Two-person Stability Hold in seconds</i>	0	0	0	0	0	0
<i>Three-person Stability Hold in seconds</i>	0	0	0	0	0	0
<i>One-person Seated Stability Hold in seconds</i>	0	0	0	0	0	0
<i>Two-person Seated Stability Hold in seconds</i>	0	0	0	0	0	0
<i>Two-person Supine Stability Hold in seconds</i>	0	0	0	0	0	0
<i>Three-person Supine Stability Hold in seconds</i>	0	0	0	0	0	0
<i>Object Control – Object Peel in seconds</i>	0	0	0	0	0	0
<i>Two-person Physical Lift in seconds</i>	0	0	0	0	0	0
<i>Other: Three Person Prone</i>	0	0	0	0	0	0
<i>Other:</i>						
<i>Other:</i>						

DESERT REGIONAL CENTER

AGENCY DIRECTOR'S REPORT

RAD Report

PERSON SERVED CASE NUMBER: **DR - 11700**

A. Number of Incidents per Month	May	June	July	Aug	Sep	Oct
	0	0	1	0	0	0
a. Occurring at JDT	0	0	0	0	0	0
b. Occurring at ICF	0	0	1	0	0	0

B. Number of Restraints per Month	May	June	July	Aug	Sep	Oct
	0	0	2	0	0	0

	May	June	July	Aug	Sep	Oct
<i>Number of Prone restraints</i>	0	0	0	0	0	0
<i>Number of Physical Escorts</i>	0	0	0	0	0	0
<i>Number of One-person Stability Hold</i>	0	0	0	0	0	0
<i>Number of Two-person Stability Hold</i>	0	0	0	0	0	0
<i>Number of Three-person Stability Hold</i>	0	0	0	0	0	0
<i>Number of One-person Seated Stability Hold</i>	0	0	0	0	0	0
<i>Number of Two-person Seated Stability Hold</i>	0	0	0	0	0	0
<i>Number of Two-person Supine Stability Hold</i>	0	0	0	0	0	0
<i>Number of Three-person Supine Stability Hold</i>	0	0	2	0	0	0
<i>Number of Object Control – Object Peel</i>	0	0	0	0	0	0
<i>Number of Two-person Physical Lift</i>	0	0	0	0	0	0
<i>Other: Three person prone</i>	0	0	0	0	0	0
<i>Other:</i>						
<i>Other:</i>						

C. Restraint in Second per Month	May	June	July	Aug	Sep	Oct
	0	0	600	0	0	0

	May	June	July	Aug	Sep	Oct
<i>Prone restraint in seconds</i>	0	0	0	0	0	0
<i>Physical Escorts in seconds</i>	0	0	0	0	0	0
<i>One-person Stability Hold in seconds</i>	0	0	0	0	0	0
<i>Two-person Stability Hold in seconds</i>	0	0	0	0	0	0
<i>Three-person Stability Hold in seconds</i>	0	0	0	0	0	0
<i>One-person Seated Stability Hold in seconds</i>	0	0	0	0	0	0
<i>Two-person Seated Stability Hold in seconds</i>	0	0	0	0	0	0
<i>Two-person Supine Stability Hold in seconds</i>	0	0	0	0	0	0
<i>Three-person Supine Stability Hold in seconds</i>	0	0	600	0	0	0
<i>Object Control – Object Peel in seconds</i>	0	0	0	0	0	0
<i>Two-person Physical Lift in seconds</i>	0	0	0	0	0	0
<i>Other: Three Person Prone</i>	0	0	0	0	0	0
<i>Other:</i>						
<i>Other:</i>						

DESERT REGIONAL CENTER

AGENCY DIRECTOR'S REPORT

RAD Report

PERSON SERVED CASE NUMBER: **KB - 2976**

A. Number of Incidents per Month	May	June	July	Aug	Sep	Oct
	0	1	2	0	0	0
a. Occurring at JDT	0	0	0	0	0	0
b. Occurring at ICF	0	1	2	0	0	0

B. Number of Restraints per Month	May	June	July	Aug	Sep	Oct
	0	8	6	0	0	0

	May	June	July	Aug	Sep	Oct
Number of Prone restraints	0	0	1	0	0	0
Number of Physical Escorts	0	0	0	0	0	0
Number of One-person Stability Hold	0	2	2	0	0	0
Number of Two-person Stability Hold	0	0	0	0	0	0
Number of Three-person Stability Hold	0	0	0	0	0	0
Number of One-person Seated Stability Hold	0	0	1	0	0	0
Number of Two-person Seated Stability Hold	0	0	0	0	0	0
Number of Two-person Supine Stability Hold	0	6	1	0	0	0
Number of Three-person Supine Stability Hold	0	0	0	0	0	0
Number of Object Control – Object Peel	0	0	0	0	0	0
Number of Two-person Physical Lift	0	0	0	0	0	0
Other: Three person prone	0	0	0	0	0	0
Other:	0	0	1	0	0	0
Other:						

C. Restraint in Second per Month	May	June	July	Aug	Sep	Oct
	0	3660	1227	0	0	0

	May	June	July	Aug	Sep	Oct
Prone restraint in seconds	0	0	360	0	0	0
Physical Escorts in seconds	0	0	0	0	0	0
One-person Stability Hold in seconds	0	360	99	0	0	0
Two-person Stability Hold in seconds	0	0	0	0	0	0
Three-person Stability Hold in seconds	0	0	0	0	0	0
One-person Seated Stability Hold in seconds	0	0	90	0	0	0
Two-person Seated Stability Hold in seconds	0	0	0	0	0	0
Two-person Supine Stability Hold in seconds	0	3300	177	0	0	0
Three-person Supine Stability Hold in seconds	0	0	0	0	0	0
Object Control – Object Peel in seconds	0	0	0	0	0	0
Two-person Physical Lift in seconds	0	0	0	0	0	0
Other: Three Person Prone	0	0	0	0	0	0
Other:	0	0	501	0	0	0
Other:						

DPBH AGENCY DIRECTORS' REPORT

AGENCY: Lakes Crossing Center

SUBMITTED BY: Drew Cross

DATE: 1/13/2023

Reporting Period

AGENCY- CASELOADS/WAITING LISTS

Program: IP Forensic Beds

Waiting List: NA

Caseload: 86 budgeted beds

PROGRAM HIGHLIGHTS

Forensic services continue to be an ongoing need across the counties of the state. We have experienced an increase in referrals for outpatient restoration as well. Long term client commitments are again increasing. The main building remains at or near capacity as we provide statewide forensic services. We continue to coordinate with the various courts to explore solutions as it pertains to admissions. Our conditional release program continues to find suitable housing options for a portion of our long-term clients as well as provide annual updates to the courts. Regarding building status, we have several construction projects occurring or nearing their respective start date. We have completed the installation of food slots on three of our reinforced doors. We have an upcoming capital improvement project to have the "Pony Walls" (half walls within the client rooms) removed, which removes a potential ligature risk. We are also preparing for an upgrade to our current camera system. At our annex unit we are preparing to begin updating our ADA bathrooms. In addition, we are scheduling replacement of the fire dampers. COVID and Flu vaccines will continue to be offered to staff and clients. As a facility we continue to follow all accepted infection control precautions to mitigate transmission risk.

STAFFING

State Positions filled at Lake's Crossing Center (Oct., Nov. Dec. 2022): 12

- October 2022:
 - 1 – Administrative Assistant II
 - 1 – Administrative Assistant II
 - 1 – Correctional Lieutenant
 - 1 – Custodial Worker II
 - 1 – Psychiatric Nurse II
 - 1 – Licensed Psychologist II
- November 2022:
 - 4 – Forensic Specialist I Underfill
 - 1 – Mental Health Technician Underfill
- December 2022:
 - 1 – Forensic Specialist IV: Promotional transfer from Forensic Specialist III.

Vacant State Positions at Lake's Crossing Center as of 01/17/23: 18 Full-time and 3 Part-time

- 1 – Administrative Assistant II
- 1 – Clinical Social Worker II position.
- 10 – Forensic Specialist III positions.
- 2 – Licensed Psychologist full-time positions –
- .51 (Part-time) Licensed Psychologist position.
- .49 (Part-time) Licensed Psychologist position.
- 1 – Psychiatric Case Worker II
- 2 – Psychiatric Nurse II positions
- .51 (Part-time) Psychiatric Nurse II position.
- 1 – Sr. Psychiatrist.

Agency interventions implemented (Staff Coverage):

- Lake's Crossing Center is currently utilizing contract staff while open state vacancies are filled

Difficulties filling: Contract workers continue to be utilized for difficult to fill positions this includes Mental health technicians, licensed clinical social workers, nurses, psychologists, and psychiatrists. We recently filled our Correctional Lieutenant position. We continue to have turnover within the forensic specialist position. The same factors continue to impact forensic hiring and includes the background check and the POST certification physical fitness exam. The Psychologists and other state clinical positions have a salary disparity with the private sector that impacts recruitment. Other factors include the specialized training required of our Forensic Clinical staff. Housing and the cost of rent are both considerations of our potential applicants.

POLICY GUIDANCE NEEDS (If applicable)

Not applicable currently

AGENCY DIRECTORS' REPORT

AGENCY: Rural Clinics

SUBMITTED BY: Ellen Richardson-Adams, Agency Manager

DATE: 1/11/2023

Reporting Period: 12/31/2022

STAFFING

Positions filled: 3 Administrative Assistant II (Dayton (.51), Admin, Silver Springs); 2 Mental Health Counselor I (Winnemucca, Carson); 1 Mental Health Counselor II (Ely); 2 Psychiatric Nurse II (Fallon, Elko (.51)); 1 Consumer Services Assistant II (Fallon); 1 Accounting Assistant II (Admin)

Vacancies (18): 2 Administrative Assistant II (Hawthorne, Tonopah (.75)); 1 Accounting Assistant II (Admin); 1 Clinical Social Worker II (Carson); 4 Mental Health Counselor II (Carson, Silver Springs, Fernley, Fallon), 3 Clinical Program Manager I (Yerington, Douglas, Admin); 1 Clinical Program Planner I (Admin); 2 Psychiatric Caseworker II (Carson, Elko); 4 Psychiatric RN II (Carson, Caron (.75), Fallon/Fernley, Pahrump); 3 Licensed Psychologist I

Difficulties filling: In general, there are limited applicants for the licensed clinical positions. Some need for services is addressed by telehealth from various clinic locations. Currently, vacant positions are slow to be filled due to a statewide hiring freeze.

CASELOADS/WAITING LISTS

Program: Outpatient Counseling

Caseload: 108 Youth; 546 Adult

Waiting List: 54 Youth; 140 Adult

Program: Residential Supports

Caseload: 0 Youth; 11 Adult

Waiting List: 0 Youth; 0 Adult

Program: Service Coordination

Caseload: 15 Youth; 234 Adult

Waiting List: 15 Youth; 46 Adult

Program: Psychosocial Rehabilitation

Caseload: 5 Youth; 40 Adult

Waiting List: 0 Youth; 2 Adult

Program: Medication Clinic

Caseload: 236 Youth; 1433 Adult

Waiting List: 35 Youth; 121 Adult

Program: Mental Health Court

Caseload: 25 Adult

Waiting List: 0 Adult

PROGRAMS

None

Service Needs/Recommendations

None.

Agency Concerns/Issue